

2015



**PROGRESS
REPORT**

INPATIENT | OUTPATIENT | CLINICS

STRATEGIC PRIORITIES

PEOPLE: BEST TALENT

Recruit, retain & empower the best talent

QUALITY: ORGANIZATIONAL EXCELLENCE

Excellence in safety & quality

SERVICES: VALUE DRIVEN

Ensure value through efficient operations, easy access & responsible growth

PERFORMANCE: FINANCIAL SUCCESS

Create sustainable financial success through innovation, technology and continuous improvement

	FY 2015	FY 2014
Net Patient Revenue	\$179,371,000	\$163,637,000
Salaries, Wages & Benefits	\$93,300,000	\$82,831,000
Other Expenses	\$76,390,000	\$71,360,000
Operating Income	\$9,680,000	\$9,446,000
Change in Net Position	\$4,175,000	\$3,976,000

AWARDS

- **Mission: Lifeline Gold Plus**
- **Mission: Lifeline EMS Silver**
- **2015 American College of Osteopathic Internists "Teacher of the Year"** award to Dr. David Pizzimenti
- **'Most Wired' Hospital**
- **American College of Cardiology's Platinum Performance Achievement Award for 2015**
- **2015 Guardian of Excellence Award**

EDUCATION EVENTS

Breast Cancer Awareness



Heart Health Conference



50th ANNIVERSARY

December 17, 2015

*A Celebration of 50 years of Healthcare
for our Community*



NEW SERVICES

- **Low Dose Lung Cancer Screening CT.** With a radiation dose equivalent to a few chest x-rays, LDCT allows radiologists, the physicians supervising and interpreting these exams, to diagnose lung cancer early at a more curable stage. When discovered earlier, the cancer can often be removed before it has spread to other parts of the body.
- **Genius™ 3D MAMMOGRAPHY™ exams**, by Hologic, Inc., utilizes advanced breast tomosynthesis technology. Genius exams are clinically proven to significantly increase the detection of breast cancers, while simultaneously decreasing the number of women asked to return for additional testing. These exams are available only on the Hologic Selenia® Dimensions® system.
- **MRI Compatible Pacemakers are now offered at MRHC.** These new pacemakers from Biotronik will greatly improve the medical management of our patients that require follow-up testing after device implantation.
- **Medistat Clinic is now offering extended hours.** Monday through Friday 8am-7pm, and Saturday/Sunday 8am-5pm.

PHYSICIAN RECRUITMENT

Recruit, retain & empower the best talent



Hayes Baker, MD,
Internal Medicine



Branson Bolden, MD,
Pediatrics



Tiffany General, MD,
OB/GYN



Dustin Hill, MD,
Emergency Medicine



James Long, MD,
Plastic Surgery



Gere McLemore, MD,
Emergency Medicine



Alicia Moss, MD,
Pediatrics

