2016 PROGRESS REPORT
Magnolia Regional Health Center launched the Wellness Movement at Magnolia in March, 2016, with a committee of wellness advocates leading the charge. Motivation Monday, Wellness Wednesday and Fitness Friday were created as a way for staff to keep on track with healthy choices and better lifestyle activities. A Take the Stairs campaign was launched to encourage decreased use of the elevators and increased use of the stairs. The Wellness Movement Committee implemented healthier snack items in all vending machines on the main campus and off site locations. MRHC also participated in the Healthsmart Wellness Advocate Program for disease management of chronic illness such as diabetes and high blood pressure and the Naturally Slim program for weight loss with great success by the participants. And as in years past, MRHC offered registration in the local Coke 10k race to employees for free, encouraging everyone to sign up and finish the race on race day. MRHC also proudly accepted the Mississippi Business Journal’s Healthiest Workplace award in the governmental category.

Magnolia Regional Health Center underwent a software and hardware computer conversion for Electronic Health Record for acute patient care including Surgery Department, Emergency Department, Pharmacy, Radiology, Laboratory and Nursing from Meditech Magic system to Meditech Version 6.1. This project was lead by physician preference and end of life of our Meditech Magic system at a total cost of $12 Million. Studio 6.1 was opened as a way for staff to come recharge after a hard 24-48 hours of working on the computer conversion. Coffee, snacks, soft drinks and fun music was available for anyone who needed it during the stressful go live and system cut over event.
**MISSION and VISION**

*Mission:* We improve the health of the communities we serve ... *One Patient at a Time*

*Vision:* To be the regional healthcare center of choice.

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**STATEMENT OF REVENUES and EXPENSES**

<table>
<thead>
<tr>
<th></th>
<th>FY 2016</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Patient Revenue</strong></td>
<td>$184,747,000</td>
<td>$179,371,000</td>
</tr>
<tr>
<td><strong>Salaries, Wages &amp; Benefits</strong></td>
<td>$110,376,000</td>
<td>$93,300,000</td>
</tr>
<tr>
<td><strong>Other Expenses</strong></td>
<td>$82,877,911</td>
<td>$76,390,000</td>
</tr>
<tr>
<td><strong>Operating Income</strong></td>
<td>($8,507,000)</td>
<td>$9,680,000</td>
</tr>
<tr>
<td><strong>Change in Net Position</strong></td>
<td>($13,732,000)</td>
<td>$4,175,000</td>
</tr>
</tbody>
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**STRATEGIC PRIORITIES**

**PEOPLE:** BEST TALENT  
Recruit, retain & empower the best talent

**QUALITY:** ORGANIZATIONAL EXCELLENCE  
Excellence in safety & quality

**SERVICES:** VALUE DRIVEN  
Ensure value through efficient operations & easy access

**PERFORMANCE:** FINANCIAL SUCCESS  
Create sustainable financial success

**GROWTH:** REGIONAL GROWTH  
Expand MRHC presence for healthcare delivery in the region
AWARDS and ACCREDITATIONS

GOVERNANCE

GRADUATE MEDICAL EDUCATION

There were a total of 18 Internal Medicine Residents during FY 2015 - 2016 consisting of first, second and third year residents. 100% of the 3rd year residents graduated on time and five of them were accepted into fellowships. Board pass rate for the Internal Medicine Residents was 100% and our program was ranked 5th out of 112 programs in the nation. There were twenty-four 3rd and 4th year Medical Students in our program. Five of the 6 incoming Internal Medicine Residents were core students graduating.

Dr. David Pizzimenti has served as the program director/Chair of our Internal Medicine Graduate Medical Education Program since the inception of our program in 2008. Dr. Pizzimenti was also honored as the Teacher of the Year by the American Osteopathic Association in 2016.

BOARD OF TRUSTEES
(in order left to right)
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